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To:- All Executive Members

SUPPLEMENTARY PAPER 3

EXECUTIVE - TUESDAY, 21ST MARCH, 2023

Agenda No Item

110. Off Street Car Park Charges (Pages 3 - 8)

Please find attached a revised Appendix 1 for this item. Revisions are highlighted in the document.

Yours sincerely

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Susan Parsonage Chief Executive

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Agenda Item 110.

Appendix 1

Proposals to increase parking charges in Wokingham Town car parks

| Proposed Period of operation 24 hours Monday to Sunday (inclusive) | Current charges (8am-6pm Monday to Saturday inclusive) | Proposed Charges 6am to 10pm Monday to Sunday (inclusive) Evening charges 6pm to 10pm 1 hour £1.00. Overnight 10pm to 6am Monday to Sunday (inclusive) free vend ticket | |
|---|--|--|--|
| Up to 1 hour | 80p | £1.30 | |
| Up to 2 hours | £1.20 | £2.50 | |
| Up to 4 hours | £2.00 | £4.50 | |
| Up to 6 hours | £3.00 | £6.50 | |
| Over 6hrs (6am to 10pm) | £4.00 | £7.00 | |
| Extended day Market traders Cockpit Path car park only. Market traders permit also required. | £4.00 £0.00 | £6.50 £35.00 Annual permit. | |
| Evening charge 6pm to 10pm | £0.00 | £1.00 | |
| Overnight 10pm-6am | £0.00 | Free vend ticket required to register vehicle in car park. | |
| Overnight Residents Permits. 6pm to 8am. | £0.00 | 3 months £44.00 6 Months £83.00 12 Months £161.00 | |

Proposals to increase parking charges in car parks outside Wokingham Town

| Proposed Period of operation 24 hours Monday to Sunday (inclusive) | Current charges (8am-6pm Monday to Saturday inclusive) | Proposed Charges 6am to 10pm Monday to Sunday (inclusive) Evening charges 6pm to 10pm 1 hour £1.00. Overnight 10pm to 6am Monday to Sunday (inclusive) free vend ticket | |
|---|--|--|--|
| Up to 1 hour | 50p*/80p | £1.00 | |
| Up to 2 hours | 60p*/£1.20 | £2.00 | |
| Up to 4 hours | £1.50**/£2.00 | £4.00 | |
| Up to 6 hours | £3.00 | £6.00 | |
| Over 6hrs (6am to 10pm) | £4.00 | £7.00 | |
| Extended day Market traders Headley Road car park only. Market traders permit also required. | £4.00 £0.00 | £6.50 £35.00 Annual permit. | |
| Evening charge 6pm to 10pm | £0.00 | £1.00 | |
| Overnight 10pm-6am | £0.00 | Free vend ticket required to register vehicle in car park. | |
| Overnight Residents Permits 6pm to 8am. | £0.00 | 3 months <mark>£44.00</mark> 6 Months <mark>£83.00</mark> 12 Months <mark>£161.00</mark> | |

(*Polehampton Close Twyford, School Lane Wargrave)

(**Polehampton Close Twyford)

These proposals are estimated to bring in an additional **£495K** based on post Covid levels of parking usage. Current parking usage levels are still below pre covid levels but expected to recover further in 2023/24.

Season tickets

Under the proposed charges above, season ticket fees will increase as shown in the below table.

| Season ticket charges | | | | | |
|-----------------------|--------|---------|---------|---------|---------------------|
| | 1 | 3 | 6 | 12 | Overnight 12 Months |
| | Month | Months | Months | Months | Residential |
| | | | | | Permits.6pm to 8am |
| Current | £82.23 | £240.35 | £450.34 | £900.68 | £292* |
| Proposed | £84.00 | £242.00 | £478.00 | £950.00 | £161 |
| (Wokingham Town) | | | | | |
| Proposed (Outside | £84.00 | £242.00 | £478.00 | £950.00 | <mark>£161</mark> |
| Wokingham Town) | | | | | |
| (*Station Road) | | | | | |

(*Station Road)

Market Traders Permits Annual permits. Whilst these were trialled in Wokingham Town Centre and provided free of charge. With the introduction of additional Market trader permits we can no longer support providing these free of charge. We are required to recover the costs of administering the service of these permits which we have determined a fee of £35.00.

Time scales for Implementation and costs

A minimum of 12 - 16 weeks to draft and advertise the proposed new parking order.

Design and order new signs for all car parks 12-16 weeks lead time \pounds 25,000 - \pounds 30,000.

Configure Tariff files 6-8-week lead time £15,500.

Update RingGo configuration 6 weeks lead time Nil costs under new contract. Advertise new Traffic Order 28 days subject to objections which could lead to IEMD or full council report £6,000 (legal, Traffic Management services and advertising costs).

It is estimated that the earliest implementation date would be June 2023

Benchmarking

The proposed increases and new tariffs have been benchmarked against other local authorities as detailed below. The data demonstrates that even with the increase in charges the Council would still retain some of the lowest charges for parking

| Bench Marking | | | | | |
|--|-------|--------|---------|---------|--|
| | 30 | | | | |
| Location | mins | 1 hour | 2 hours | All day | Overnight |
| Wokingham (existing charges) | £0.50 | £0.80 | £1.20 | £4.00 | Free |
| Bracknell Forest The Avenue MSCP | £1.60 | £1.60 | £2.70 | £9.00 | Open all day |
| Windsor & Maidenhead Alma Road Windsor | £1.70 | £1.70 | £3.40 | £14.00 | |
| Windsor & Maidenhead. The Broadway Maidenhead | £0.70 | £1.40 | £2.40 | £15.00 | |
| Basingstoke Long Stay car parks | £2.20 | £2.20 | £2.20 | £10.60 | £2.20 |
| Surrey Heath Main Square MSCP | £1.80 | £1.80 | £1.80 | £7.00 | £2.20 |
| Reading Broad Street | £1.60 | £1.60 | £4.10 | £14.20 | £4.10 |
| Waverley BC (Farnham Town) | £1.00 | £1.00 | £2.10 | £14.00 | |
| Andover (Test Valley) | N/A | N/A | £1.00 | £5.90 | |
| Reigate (Upper west Street) | N/A | £1.30 | £2.20 | * £6.20 | * Up to 10 hours |
| Redhill (Gloucester Road | N/A | £1.30 | £2.50 | * £5.50 | * Up to 10 hours |
| Egham (Runnymede) | N/A | £1.30 | £2.50 | *£5.50 | * Max stay 6 hours |
| Newbury (Kennet Centre) | N/A | £1.50 | £2.70 | £12.00 | |
| Petersfield (East Hants) | N/A | £1.00 | £1.40 | £7.00 | 8am - 6pm |
| Godalming (Waverley) | N/A | £1.10 | £2.20 | *£20.00 | * Up to 10 hours 8am to 6pm |
| Walton (Elmbridge) | N/A | £1.40 | £2.80 | *£9.50 | *9 + hours 8am to 7pm |
| Fleet (Hampshire) Church Road | £0.20 | N/A | £1.00 | £7.00 | 20p 30 mins or £1.00 overnight |
| Wokingham (Proposed charges) | N/A | £1.30 | £2.50 | £7.00 | 6pm to 10pm <mark>(£1)</mark> 10pm to 6am Free Vend (with ticket) |

Additional benchmarking covering Overnight, Sundays and Bank Holidays is shown below:

| Bench Marking Overnight, Sundays and Bank Holidays | | | | |
|--|-----------|--------------|--------------|---|
| Location | Overnight | Sundays | B/Holidays | Comments |
| Wokingham | Free | Free | Free | Current |
| Andover | Free | Free | Free | |
| Reigate | N/A | £1.00 | As Sundays | £1.00 up to 2 hours £2.00 up to 4 hours £4.00 over 4 hours |
| Redhill | N/A | £1.00 | As Sundays | £1.00 up to 2 hours £2.00 up to 4 hours £4.00 over 4 hours |
| Egham | N/A | As Mon – Sat | As Mon – Sat | |
| Newbury | £2.00 | As Mon – Sat | As Mon – Sat | |
| Petersfield | Free | As Mon – Sat | As Mon – Sat | 10am to 4pm |
| Godalming | N/A | Free | As Mon – Sat | |
| Walton | Free | As Mon – Sat | Free | |
| Fleet | £1.00 | £1.00 | £1.00 | |
| Wokingham 10pm to 6am | Free vend | As Mon- Sun | As Mon – Sun | Proposed |

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